

WCCUSD
Program Manager Costs
FY 2014

Code	Cost Code Desc	Prior	2014	Grand Total
300XBPM	Bond Program Manager	20,408,288		20,408,288
308XXGC	General Conditions & Reimb	2,363,263		2,363,263
312XXDM	Design Manager	5,831,954		5,831,954
320XXCM	Construction Manager	37,220,925	3,994,358	41,215,283
700XBPM	Bond Program Manager	814,804	3,358,910	4,173,714
708XXGC	General Conditions	8,169,060	2,630,128	10,799,188
Grand Total		74,808,294	9,983,396	84,791,690

Vendor	Cost Code Desc	Prior	2014	Grand Total
DON TODD ASSOCIATES		5,198,423		5,198,423
312XXDM	Design Manager	4,660,608		4,660,608
320XXCM	Construction Manager	537,814		537,814
RGM AND ASSOCIATES INC		603,694		603,694
320XXCM	Construction Manager	603,694		603,694
THE SEVILLE GROUP INC		66,936,073	9,880,408	76,816,481
300XBPM	Bond Program Manager	32,328,378		32,328,378
308XXGC	General Conditions & Reimb	2,360,693		2,360,693
312XXDM	Design Manager	1,171,346		1,171,346
320XXCM	Construction Manager	20,782,958	3,891,370	24,674,328
700XBPM	Bond Program Manager	814,804	3,358,910	4,173,714
708XXGC	General Conditions	9,477,895	2,630,128	12,108,023
VAN PELT CONSTRUCTION SERVICES		1,150,186		1,150,186
320XXCM	Construction Manager	1,150,186		1,150,186
Reallocations		(3,792,791)		(3,792,791)
300XBPM	Bond Program Manager	(11,920,090)		(11,920,090)
320XXCM	Construction Manager	13,747,187		13,747,187
708XXGC	General Conditions	(5,619,888)		(5,619,888)
WJ ROBINSON & ASSOCIATES INC		399,086	102,988	502,074
320XXCM	Construction Manager	399,086	102,988	502,074
WLC ARCHITECTS INC		4,313,623		4,313,623
308XXGC	General Conditions & Reimb	2,570		2,570
708XXGC	General Conditions	4,311,053		4,311,053
Grand Total		74,808,294	9,983,396	84,791,690